Budget process improvement kickoff
Agenda

- Working and Communication process
- Areas of improvements
- Tentative timeline
Working and communication process
Improvement phase

➢ Last year process:
  o 3 topical workstreams, with assigned participants
  o 2/3 calls between from July to September
  o Staff produces proposals for review, feedback discussed during calls
  o Documents/notes posted on dedicated Wiki space

➢ What to change?
  o Mode of interaction
  o Timeline

➢ Community participation/representation?
Areas of improvement

- Strategic rationale
- AtTask
- Formats/tools
- Communication
- SO/AC budget request
- Public comments
Tentative timeline

-- July 18th ➤ Kick off

-- August 29th ➤ Interaction #1

-- September 27th ➤ Interaction #2

-- October 25th ➤ Review draft FY15 budget process
[BFC review/approval FY15 Budget process]

-- November 19th ➤ Buenos Aires