

ICANN Supported Travel Constituent/Stakeholders & more

*FY13 Draft Guidelines Review &
Update*



Update on Travel Support

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One World

One Internet



AGENDA



- FY 13 Draft Guidelines
- What's New
- Upcoming Meetings - what to expect
- Planning for FY 14
- Q&A



What's New



- Additional support for GNSO, GAC, SSAC and At-Large
- Requests for additional support for BC, IPC, ISP, NCUC, NPOC, and NCSG Exec
- Increased flexibility in use of funds

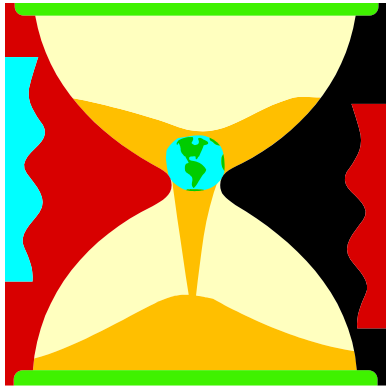


What's New (continued)

- Change in reimbursement process
- No reimbursement for individually booked hotel rooms



What's New (continued)

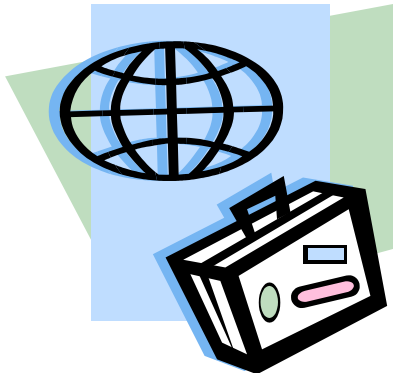


- Time limits
 - Request for reimbursement
 - Responding to “Welcome” e-mail
 - Responding to travel agent on itinerary



What's New (continued)

- Visa policy
- Wire transfer fees
- Incidental fees at transit hotels



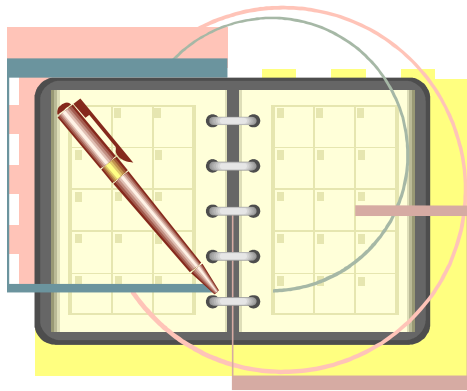
Upcoming Meetings - what to expect



- Toronto – visa requirements, flight limitations, work permits
- Asia/Pacific – visa requirements, flight limitations
- Africa is in FY 14



Planning for FY 14



- Four meetings in the Fiscal Year
 - Africa July 2013
 - Latin America/Caribbean November 2013
 - Europe (tentative) March 2013
 - North America (tentative) June 2013



Planning for FY 14 (continued)



- Budget preparation begins January 2013
- Draft FY 14 Guidelines published by June 2013



Questions



Thank You



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 **PRAGUE**