

Consortium People Plan

Categorized Headcount	Mar-01	Jun-01	Sep-01	Dec-01	Mar-02	Jun-02	Sep-02	Dec-02	Mar-03	Jun-03	Sep-03	Dec-03	Mar-04	Jun-04	Sep-04	Dec-04	Mar-05	Jun-05	Sep-05	Dec-05
Administrative	-	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	3	3	3	3
Business Development	-	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Corporate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Executives	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2
Finance	1	1	1	2	2	3	3	3	3	3	3	3	3	3	3	4	4	4	4	4
Human Resources	-	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1
International	-	-	-	-	-	-	-	-	-	-	1	2	2	2	2	2	2	2	2	2
Legal	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Marketing	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3
Operations	-	-	-	-	-	-	-	-	-	-	-	-	1	1	2	2	2	2	2	2
Strategic Planning	-	-	-	-	-	-	-	1	1	1	1	1	1	1	1	1	1	1	1	1
Technology	1	1	1	2	2	2	2	2	2	3	3	3	3	3	3	3	3	4	4	5
Total	6	8	8	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26