



Progress



2015 Highlights

GNSO

15
Motions
Adopted

14
PDPs
Underway
or Completed

170
Sessions
at ICANN
51/52/53

ccNSO

5
Cross-Community
Working Groups

9
ccNSO
Working Groups

70+
Council Decisions

70+
Sessions at
ICANN 51/52/53

ASO

47 **Policy Proposals**
in the 10 RIR Meetings This Year

IETF

*Since 01/'15

242 **Requests**
For
Comments*

20 **New**
Working
Groups*

Public Comments *Since ICANN 53

7
Proceedings
Opened*

18
Proceedings
Closed*

16 have
published
staff summary
reports

COMMUNITY WORK ON TRANSITION

±300 People Involved
in Working Groups

>340 Meetings
Held

>25K Mailing List
Exchanges

99%
of complaints
resolved in
under
12 days

96%
compliance
rate
in the three-year
contractual
compliance
audit program

Global Support Center

Progress on
globalizing
ICANN's
functions

3 hub offices

24/5

Arabic, Chinese,
English, French,
Russian, Spanish,
Portuguese,
and Turkish

2nd Anniversary
1st New gTLD
Program
delegations

1200
Signed

24
Remaining

Financials

Budget at
the project
level

Revenue versus
operating
expenses

Waived **Commercial**
General Liability
insurance requirement
in all Registrar
Accreditation
Agreements

760
Delegated
Closing
expected:
End of FY17

IANA
department
continues to
meet and
exceed
SLAs

4 Quarterly
Stakeholder
Calls
Average
Reach:
500

Objective:

**3-Advance organizational, technological
and operational excellence _____ \$52M**

Goal:

**3.1-Ensure ICANN's long-term financial
accountability, stability and sustainability _____ \$28.3M**

Portfolio:

3.1.5 Support Operations _____ 22.6M

Project:

**31052 ICANN 54 MEETING
COSTS TRACKING _____ \$3.2M**

Travel _____ 1.8M

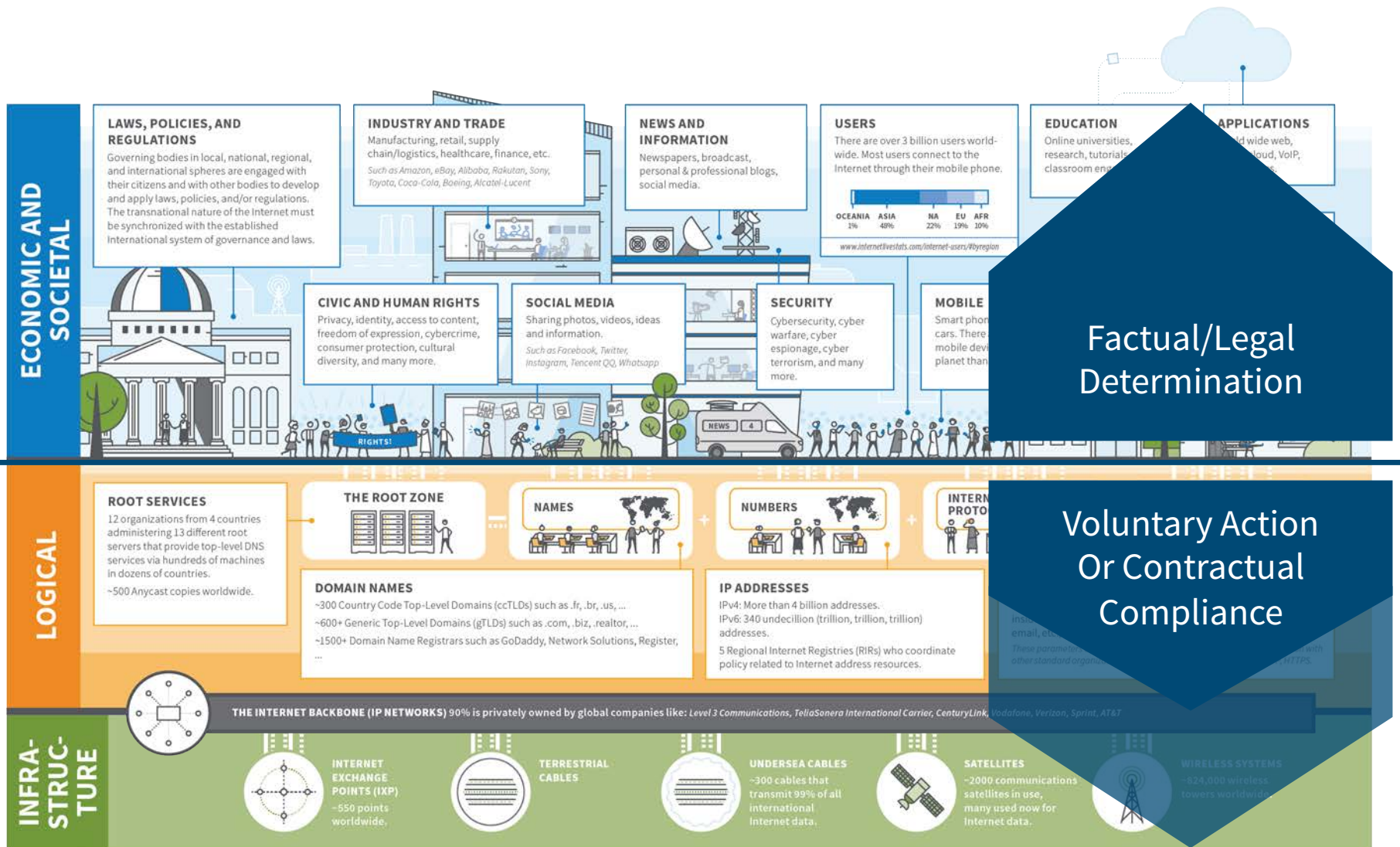
Professional Services _____ 1.1M

Admin _____ 300K



ICANN's Remit & Responsibilities

ICANN's Remit and Responsibilities





Transition
Getting ready

1. Root Zone Management System (RZMS)

1. RZMS changes to remove RZA role
2. Parallel testing
3. Contract with Root Zone Maintainer
4. RZMS changes to accommodate SLEs

2. Post Transition IANA (PTI)

1. CWG-Stewardship SLAs
2. CRISP SLAs
3. Establishing PTI structure
4. Operationalizing the CSC
5. Operationalizing the RZMS Standing Committee
6. Operationalizing escalation mechanisms
7. Review and/or Document Relationships
8. Intellectual Property Rights (IPR)

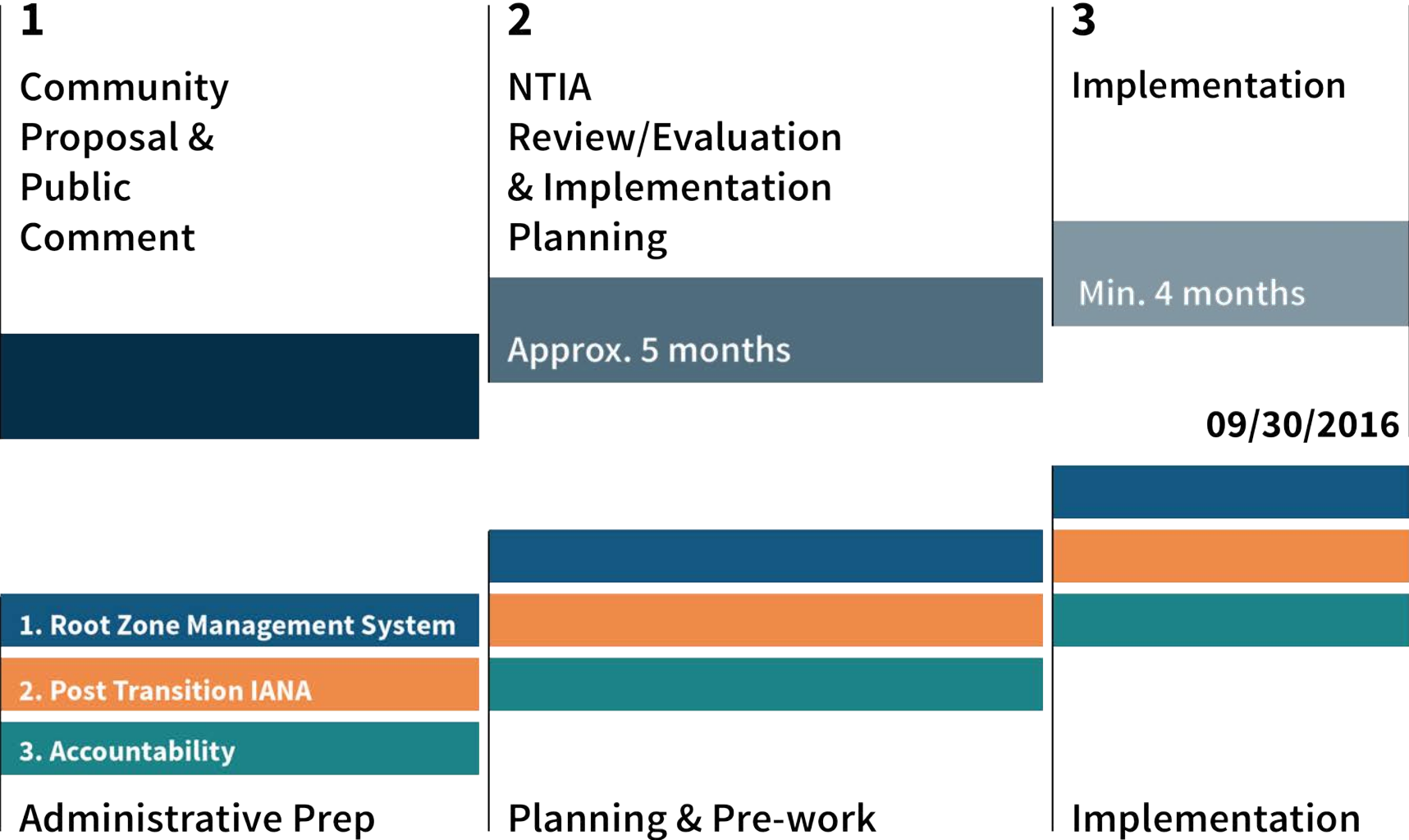
3. Accountability

1. Strengthen ICANN Governance & Accountability
2. Update of ICANN's Governance Documents

Implementation Timeline



Implementation Timeline





Getting
Ready