

ccTLD contribution model

ccNSO – ICANN 81 Istanbul



Initial value/benefit based model overview

ICANN >> ccTLDs	ccTLDs >> ICANN
Root Zone Management	
Limited (Global) Policy development	Meeting Hosts, sponsorship of meetings and events
Ring fencing policy development - ccTLD responsibility - policy development	Bring competence: business sense, volunteer time of CEO's, operator of Internet Services
Global Platform for communication - Networking - Sharing and benchmarking - Meeting other stakeholders	Contribution to Internationalisation - by number of members - by Geo Diversity - Regional Organisations
Influencing the Governance/ Strategy of ICANN (ccNSO appointed Board member selection)	Role of representatives (with RIR's and RO) of MSH model internationally: IGF, WCIT, ITU,...
Platform for SSR: DNSSEC, IPv6	Operator knowledge of implementing DNSSEC
Protection of Multi stakeholder Model	Increase strength of the MSH: global dimension, operators at local and regional level
Training opportunities	

Conceptual Value Categories

Specific

- Policy Development Support team
- Secretariat Support team
- ccNSO Travel support

Shared

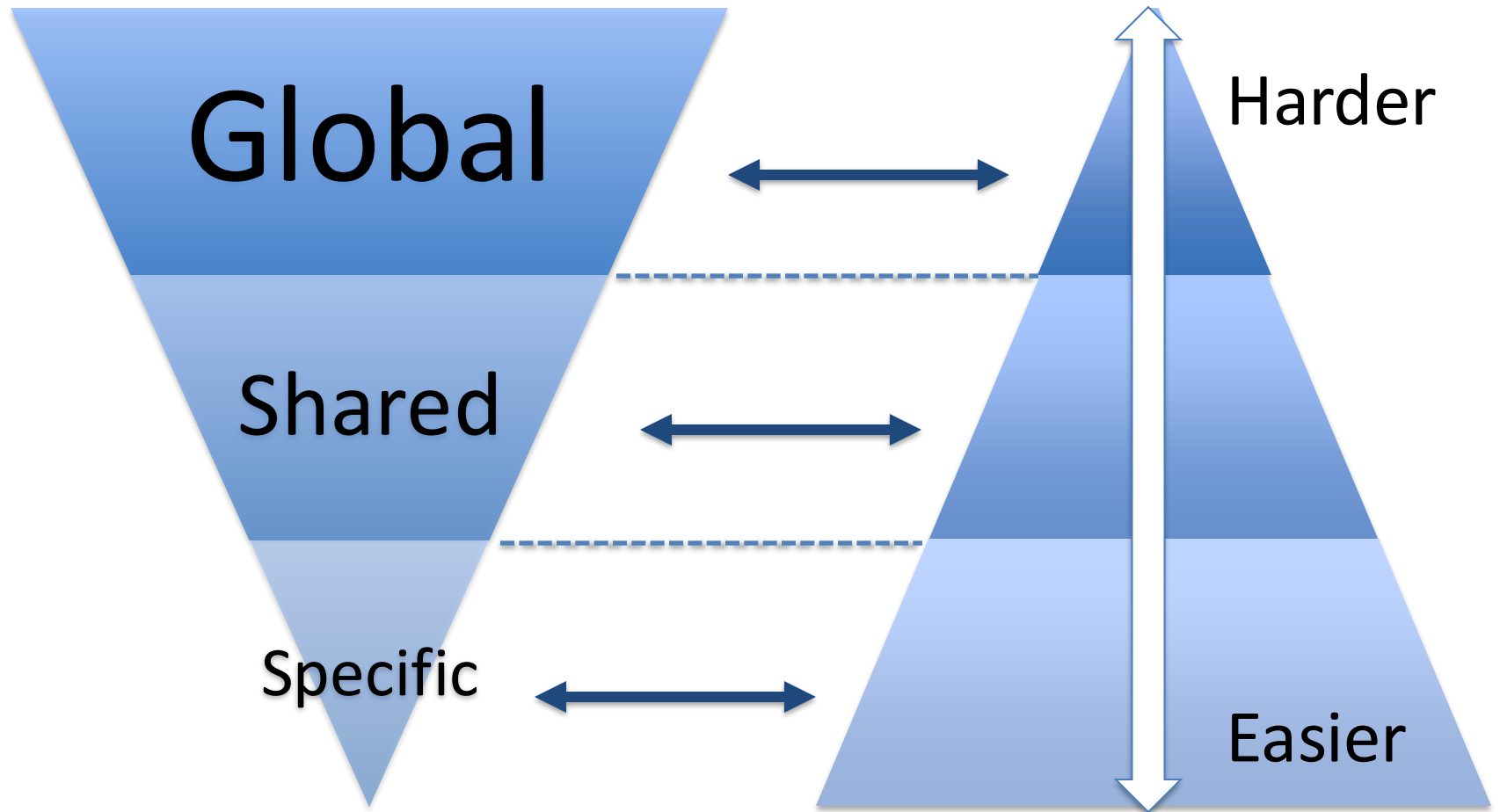
- Governance: 2 ccNSO appointed board members
- ICANN meetings ccTLD space – host support
- IANA services

Global

- ccTLDs strengthen ICANN's legitimacy
- ICANN provides ccTLDs access to global platform

Value/Importance

Measurability



Value Categories - Measurement

Specific

- \$1.2m

Shared

- \$4.0
- -\$0.9m ccTLD host contribution

Global

- Not measured
- Considered mutually equivalent

Total value

- \$4.9m

ccTLD Contributions

FY24: \$2.1m

FY23: \$2.2m

5-yr Average: \$2.3m