Icann Finances Expansion
#Icann51
Initial questions?

1. How fast is Icann growing compared to the industry as a whole?
2. How fast is the global cost of Icann to the average registrant growing?

✓ Crunched some data from Icann reports and budgets with these great guys:

Loic Damilaville, Head of Market research, Afnic

Patrick Myles
CENTR
Icann budget trends

ICANN Expenses & revenues

- ICANN Total support and revenue
- ICANN Total Expenses
- Icann Expenses outside of new gTLD program
How much does Icann cost per domain?

Retail price per domain (in France): around 15US$
Is it just the impact of new gTLDs?

Icann expenses w/o newgTLD program

- Icann expenses outside newgTLD per gTLD domain
- Icann expenses outside newgTLD per total # of domains
Final thoughts: is the system efficient?

- ARCEP is the national regulation authority in France for telcos
  - Budget: 23M€ (around 30M US$)
  - Regulates a market of 37 billion euros (around 48 billion US$)

- ICANN coordinates technical resources of the Internet
  - Budget: 140M US$
  - Domain name industry represents 3-5 billion US$