Board Finance Committee
Report on current and recent activities

Cherine Chalaby
Chair
March 2012
Board Finance Committee Members
- Cherine Chalaby (Chair)
- Sébastien Bachollet
- Chris Disspain
- George Sadowsky
The BFC provided guidance in the financial matters of ICANN, including:

- **Budget matters:**
  - Framework FY13 review prior to public comments.
  - SO-AC additional budget requests process.
- **Amendments to disbursement policy**
- **Update on Reserve fund,**
- **Update on form 990 schedule**
The BFC provided guidance in the financial matters of ICANN, including:

- **Financial System Replacement (FSR):**
  - Evaluation of improvements to the data input and user interface to facilitate analysis and reporting.

- **Finance organization improvements to increase and expand internal capabilities.**

- **Definition of the timeline to complete such improvements.**
Questions?

Thank You