ccNSO SOP Working Group

Strategic Planning Update
14 October 2012
Agenda

• Response to feedback and requests from Prague
• Direction for next version of the Strategic Plan
• Future direction of ICANN strategy
Response to ccNSO SOP

• Rationale behind incorporation of constituents’ suggestions

• Further development of
  – Focus and prioritization
  – More meaningful metrics
  – Accountability and responsibility for strategic initiatives

• Cross constituency WG
Response to ccNSO SOP, continued

- Multi-year strategic development schedule
- Face to face meeting sessions with ICANN management
- Better understanding of costs of strategic projects
Direction for next version of the Strategic Plan

• Follow our commitment: posted draft plan for public comment (24 Sept)
• Updated to reflect accomplishments and wording changes
• Board approval: December 2012-January 2013
Future direction of ICANN strategy

- Strategic Planning Cycle - 5 years
- Making the plan “strategic”
  - Vision
  - Mission
  - Macro-level objectives
- Management System implementation – bridge between strategy and results
Thank You