

Presenters



Xavier Calvez
ICANN CFO



Becky NashICANN VP Finance

Agenda

Background and Session Objectives
Timing: 10min

Comment Themes
Timing: 30min

Community
Comment/Clarification
Timing: 30min

Next Steps
Timing: 10min

5General Q&A
Timing: 10min

Background and Session Objectives



Session Objectives

Provide thematic overview of submitted comments

- 2 Allow community to further clarify comments where necessary
- Use clarification to better prepare staff report responses



Overview of Public Comment Themes



Timeline







GET STARTED

NEWS & MEDIA

POLICY

PUBLIC COMMENT

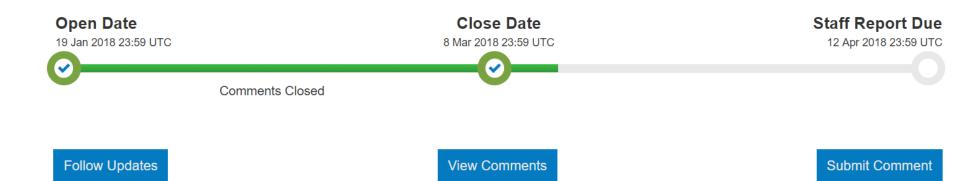
RESOURCES

COMMUNITY

IANA STEWARDSHIP & ACCOUNTABILITY

ICANN Draft FY19 Operating Plan and Budget and Five-Year Operating Plan Update

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Comments Submitted

Starting: Tue Jan 30 03:30:01 UTC 2018 **Ending:** Fri Mar 9 20:48:36 UTC 2018

Messages: 41

- [Comments-fy19-budget-19jan18] Cutting funding of ICANNWiki simon oginni
- [Comments-fy19-budget-19] an18 | Comment Regarding FY19 Budget | Jason Cutler
- [Comments-fy19-budget-19jan18] Comments FY19 Budget 4 Feb 2018 Maureen Hilyard
- [Comments-fy19-budget-19jan18] Comment on ICANN FY19 budget Jelena Ožegović
- [Comments-fy19-budget-19jan18] Comment on ICANN draft FY19 budget Simon Cousins
- [Comments-fy19-budget-19jan18] COMMENTS ON ICANN's BUDGHET rebecca ryakitimbo
- [Comments-fy19-budget-19jan18] Concern about fellowship budget reduction Patricia Akello
- [Comments-fy19-budget-19jan18] SSAC Comment on FY19 budget Steve Sheng
- [Comments-fy19-budget-19] an18] FY19 Budget Comment Cole, Mason (Perkins Cole)
- [Comments-fy19-budget-19jan18] FY 19 budget comments- Esther Akello Esther Patricia Akello
- [Comments-fy19-budget-19jan18] Comments-fy19-budget-19jan18 Christa Taylor
- [Comments-fy19-budget-19jan18] Cutting ICANN Fellowship Seats Catherine Niwagaba
- [Comments-fv19-budget-19jan18] Maintain the number of ICANN Fellows and NextGen Sarah Kiden
- [Comments-fy19-budget-19] an 18] Personal Comment of Ayden Férdeline on ICANN's proposed FY19 Operating Plan and Budget Ayden Férdeline
- [Comments-fy19-budget-19] an18] Maintain ICANN Fellowship's spirit Pascal Bekono
- [Comments-fy19-budget-19jan18] Cutting Funding of ICANNWiki Priyanka Damwani
- [Comments-fy19-budget-19jan18] Comment about ICANNWiki funding Roland LaPlante
- [Comments-fy19-budget-19] an18 ICANNwiki, Fellowship Program, and Reserve Fund Kurt Pritz
- [Comments-fy19-budget-19jan18] Comment on the Reductions to Fellowship and NextGen seats in the proposed FY19 Total Budget | January 2018 | Isaac Maposa
- [Comments-fy19-budget-19jan18] NCSG Comment on FY19 Budget Rafik Dammak
- [Comments-fy19-budget-19jan18] ccNSO-SOPC comments to the ICANN FY19 Operating Plan and Budget Giovanni Seppia
- [Comments-fy19-budget-19jan18] ICANN 61: PLEASE RESTORE THE ICANN FELLOWSHIP BUDGET CUT Wisdom Donkor
- [Comments-fy19-budget-19jan18] ccNSO-SOPC updated comments to ICANN FY19 Operating Plan and Budget Giovanni Seppia
- [Comments-fy19-budget-19jan18] Submission by Amrita Choudhury on ICANNs Draft Operating Plan and Budget for FY2019 Amrita
- [Comments-fy19-budget-19jan18] ICANN Wiki Support Pablo Rodriguez
- [Comments-fy19-budget-19jan18] Comments on my personal capacity about changes in the ICANN Budget and possible impact in the community. Olga Cavalli
- [Comments-fy19-budget-19jan18] Comments on Draft FY19 Operating Plan and Budget Dr Eberhard W Lisse
- [Comments-fy19-budget-19jan18] Additional SSAC Comment on FY19 Budget Steve Sheng

Submissions are separated into comments by theme



Public comments: By Submitter - Preliminary

Groups Submitting Comments	Number of Comments 💌
ALAC	9
Blacknight	5
ccNSO-SOPC	22
CEO of Registry Africa, Mr. Lucky Masilela	1
CEO, Allegravita LLC	1
Chief Marketing Officer Afilias	1
Fellow	1
Fellowship alumni	1
GNSO Council	14
gTLD Registries Stakeholder Group (RySG)	12
i2Coalition	7
Individual	42
Intellectual Property Constituency (IPC)	5
MarkMonitor	1
Namibian Network Information Center	5
NCSG	19
Radix	1
Registrar Stakeholder Group (RrSG)	4
registry.asia	1
SSAC Chair, Rod Rasmussen	2
Swahili ICANN Wiki	1
Grand Total	155



Public comments: Thematic Breakdown - Preliminary

Cateory	Number of Comments
Budget Development Process & Document Conten	16
Community Outreach/ Engagement/ Programs	21
Community Travel Support/Funding	33
Contractual Compliance	2
CROP	5
Funding	9
Funds Under Management	1
GDD Operations and gTLDs	7
General	6
Headcount/ Staffing	15
ICANN Wiki	13
IT Projects	1
Other - Financial Management	10
Policy Development	4
Reserve Fund	5
Strategic/Operating Priorities	4
Expenses	2
Personnel Costs	1
Grand Total	155



Community Comment Clarification



Community Comment Clarification

Discussion



Next Steps



General Q&A



How to Get Involved



Thank You Email: planning@icann.org





Community Finance Email List
Subscribe