



ccNSO SOP working group update

ccNSO meeting, ICANN51, Los Angeles

15th October 2014

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Our work so far in 2014

- Comments on the ICANN Draft Strategy Plan 2016-2020
- Comments on the FY15 Operating Plan and Budget
- Coming soon: Five year Operating Plan

FY15 overview

- Approved by ICANN Board on 9 Sep 2014
- Responses to public comments releases on 29 Sep 2014
- Major changes against the draft version:
 - *Reduction of the revenues projection based on new registries accreditation assumptions and revised registration volumes from new gTLDs*
 - *Reduction of operating expenses*
 - *Review of the Plan risks and opportunities*

FY15 feedback from ICANN



12



10



7

Still room for improvement

- More KPIs
- Better time-framed projects and deliverables (too much “in the future”)
- Refinement of revenue projection
- Assessment of what already done
- But...

Things have improved !



The ccNSO SOP WG

- Started in 2008-2009
- Latest charter review in 2013
- The brave fellows currently in the WG are:

Lesley Cowley, .uk
Loic Damilaville, .fr
Byron Holland, .ca
Mohamed Ibrahim, .so
Roelof Meijer, .nl
Debbie Monahan, .nz
Rosalia Morales, .cr
Paulos Nyirenda, .mw
Oscar Robles-Garay, .mx

Pablo Rodriguez, .pr
Grigori Saghyan, .am
Giovanni Seppia, .eu (interim
Chair)
Eswari Sharma, .np
Leonid Todorov, .ru
Peter Van Roste, CENTR
Mathieu Weill, .fr
Hong Xue, ccNSO Councillor

The future of the WG

- Review the current membership
- Launch a call for new members
- Appoint the new WG and the new Chair at the next ICANN meeting



Thank you for volunteering!

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