

# President's Report

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President and CEO

23 June 2008



*juin 2008*

# Agenda



- Operating plan and budget
- Policy development activities
- New ccTLD accountability frameworks
- Internationalized Domain Names
- New gTLDs
- Joint Project Agreement and PSC activities
- Improvements in IANA function
- IPv4 depletion — IPv6 implementation
- Changes to meetings
- Translation programme
- Compliance activities



# Operating plan and budget



- Public comment period ended 17 June
- Today's workshop is your best opportunity to discuss an ambitious Operating Plan and Budget that encompasses all ICANN activities planned for the coming year
- Board is to approve 2009 Plan and Budget at the end of this Paris meeting

Workshop on 2009  
Operating Plan and  
Budget  
Today 10:00 - Utrillo



## Operating Plan and Budget

*Draft documents for 2009  
out for review and comment*

العربية | 中文 | English |  
Français | Español |  
Русский



See draft plan at <http://icann.org/financials/proposed-opplan-budget-v2-fy09-17may08.pdf>

# Operating plan and budget



- 2009 Operating Plan includes
  - Complete and launch the new gTLD program
  - Introduce country code IDNs at the top level
  - Deliver on DNSSEC readiness, ICANN security improvements, and disaster planning and mitigation training for interested country code operators
  - Continue to highlight issues in IPv4 depletion and IPv6 adoption
  - Enhance contractual compliance capability for registrant protection
  - Improve IANA service availability, automation, response time, and disaster recovery
  - Strengthen the multi-stakeholder model by implementing GNSO improvements, expanding stakeholder travel support and expanding translation programs



See draft plan at <http://icann.org/financials/proposed-opplan-budget-v2-fy09-17may08.pdf>

# Policy development activities



- GNSO improvements
- Two committees proposed
  - Process standing committee — to revise policy development process and develop working group guidelines
  - Operations standing committee — to develop operational guidelines for the GNSO going forward
- Other policy issues include
  - Domain tasting
  - Whois studies
  - Implementing ccIDN TLDs — both fast-track and long-term
  - Inter-registrar transfers

Meeting on  
Implementing  
Proposed GNSO  
Improvements  
Wednesday 13:00 -  
Utrillo



See GNSO top-level plan at <http://gns0.icann.org/drafts/gns0-improvements-top-level-plan-22may08.pdf>

# New ccTLD accountability frameworks



- 40 accountability frameworks or exchanges of letters formalized between ICANN and ccTLD operators
- Since New Delhi meeting in February —



.az - Azerbaijan  
Accountability  
Framework



.za - South Africa  
Exchange of  
Letters



.is - Iceland  
Accountability  
Framework

- More than 60% of registrants are now covered by such relationships



# Internationalized Domain Names



- IDN Technical Evaluations
  - Example.test evaluation is the most significant step toward a multilingual Internet
  - IDN wikipages in 15 languages — newest are Amharic, Hebrew, Urdu, Thai
- IDNC Working Group developing
  - Long-term process for determining how country codes will be introduced using IDNs
  - Fast-track process to introduce limited IDN ccTLDs in areas of greatest need

Workshop on fast-track process  
Today 10:00 -  
Hemingway

Workshop on IDNs  
Thursday 9:00 -  
Utrillo



See draft IDNC initial report at <http://ccnso.icann.org/workinggroups/draft-initial-report-idnc-wg-01feb08.pdf>

# New gTLDs



- Policy development work on new gTLD process completed
- Implementation plan before Board for approval
- Next round of gTLD applications expected to begin 2<sup>nd</sup> quarter 2009
- Process will facilitate competition and consumer choice by ensuring
  - Timely approvals for uncontested applications
  - Independent review of contested/controversial applications
- New gTLD process will align with IDN fast-track process

Business Access  
Information Session  
New gTLDs and IDNs  
Today 10:10 - Picasso

Workshop on  
New gTLDs  
Today 16:00 - Utrillo



See new gTLD program page at <http://icann.org/topics/new-gtld-program.htm>



# JPA — President's Strategy Committee activities



Workshop on JPA and  
PSC activities  
Today 13:30 - Utrillo

- PSC released papers for the first round of public comments — ending 31 July
  - Draft Transition Action Plan
  - Improving Institutional Confidence in ICANN
  - FAQ about the documents and the process
- Will discuss questions raised by the PSC in these papers in Paris
- Guiding principles —
  - ICANN's freedom from capture or dominance
  - Effective and efficient operation of the IANA functions
  - Accountability of the ICANN model as a whole to its community
  - Continued security and stability of the Internet's unique identifiers
- Process is ongoing until a feasible Transition Action Plan is achieved



See documents at <http://icann.org/jpa>

# Improvements in IANA function



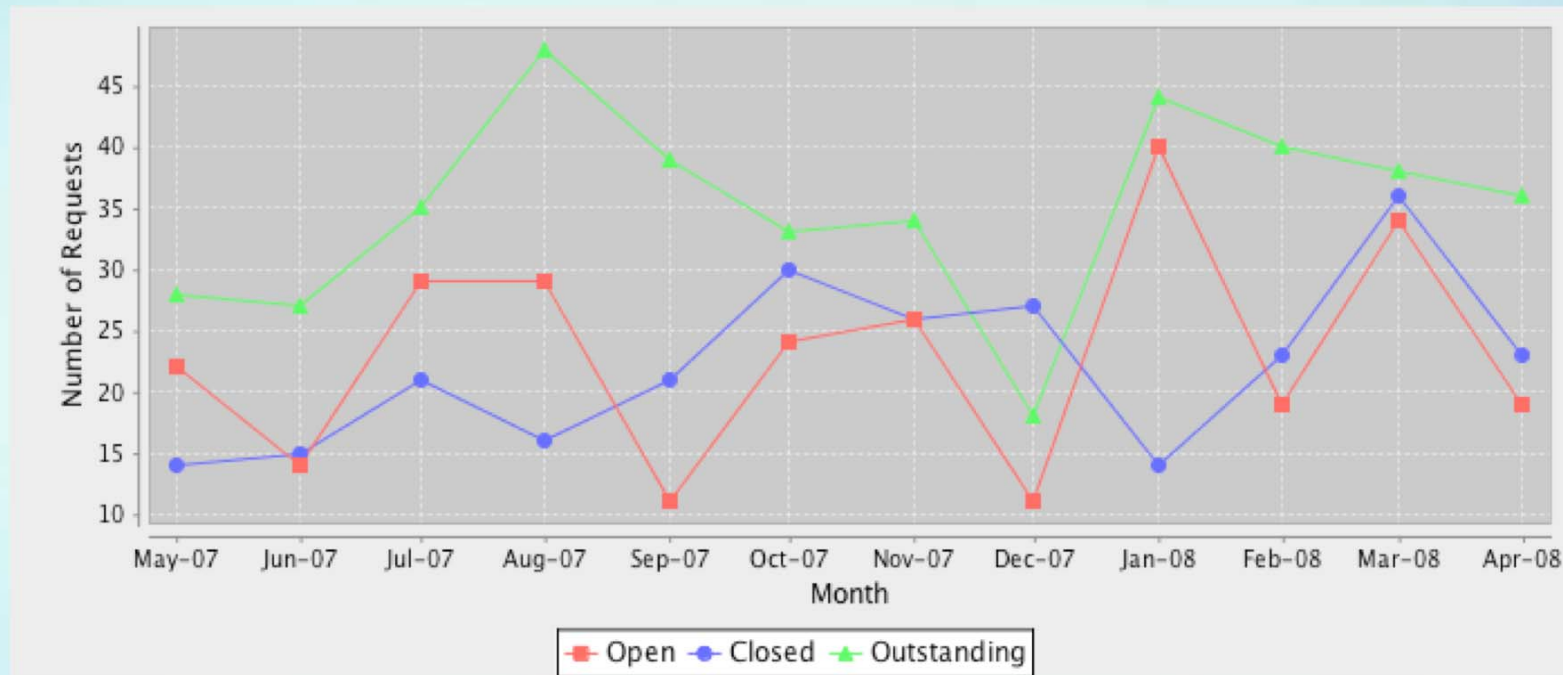
- Monthly Dashboard metrics — IANA Ports



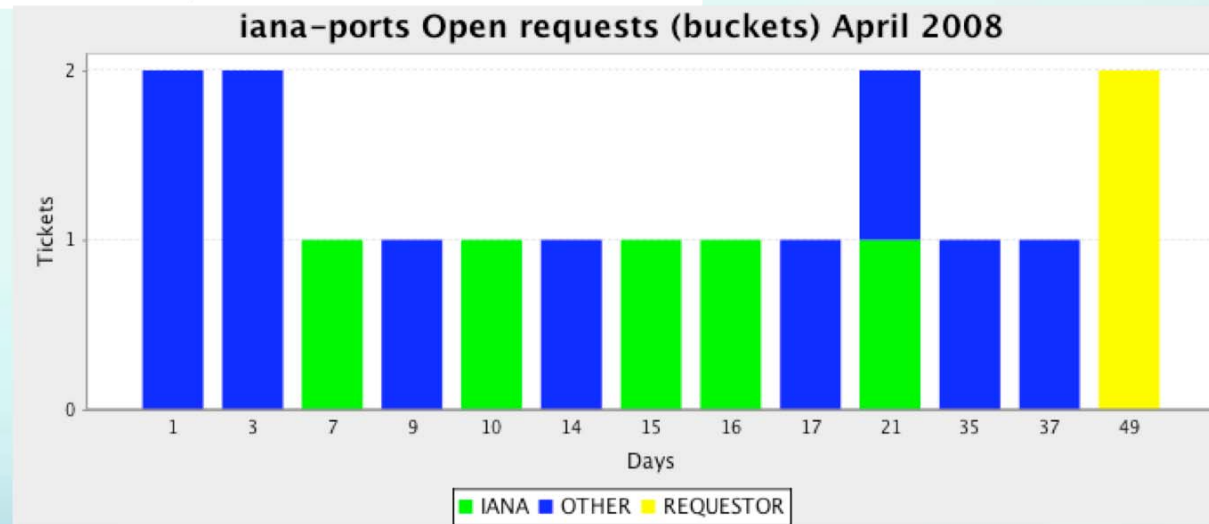
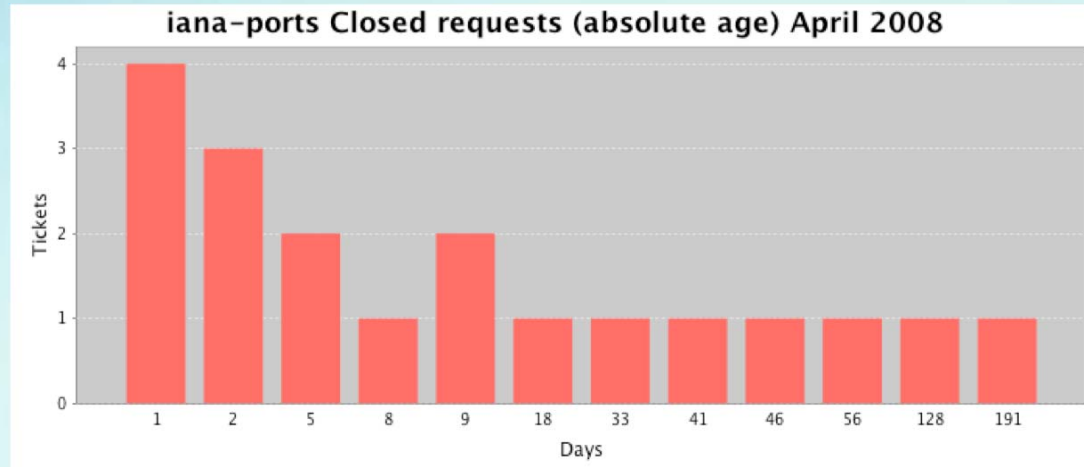
# Improvements in IANA function



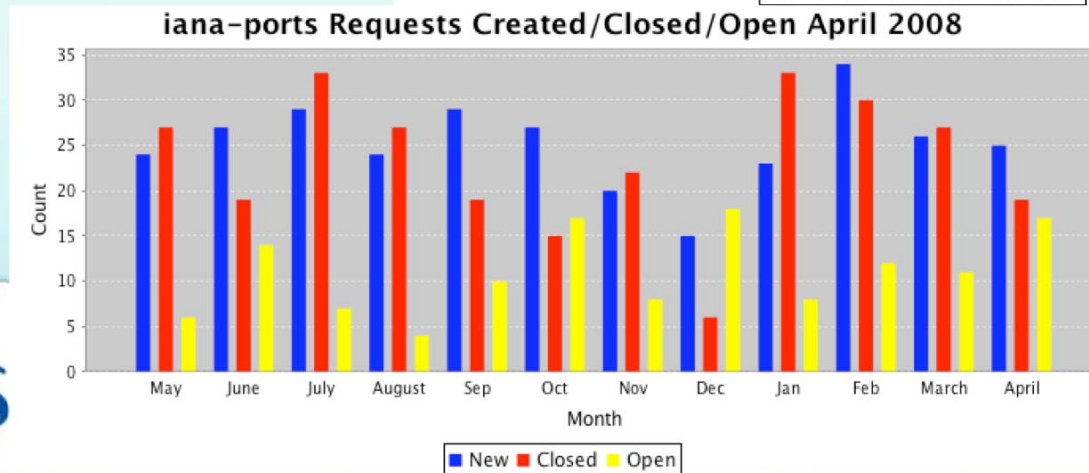
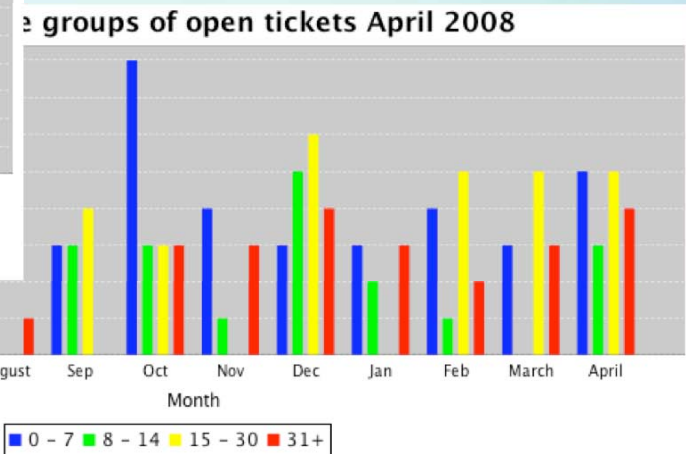
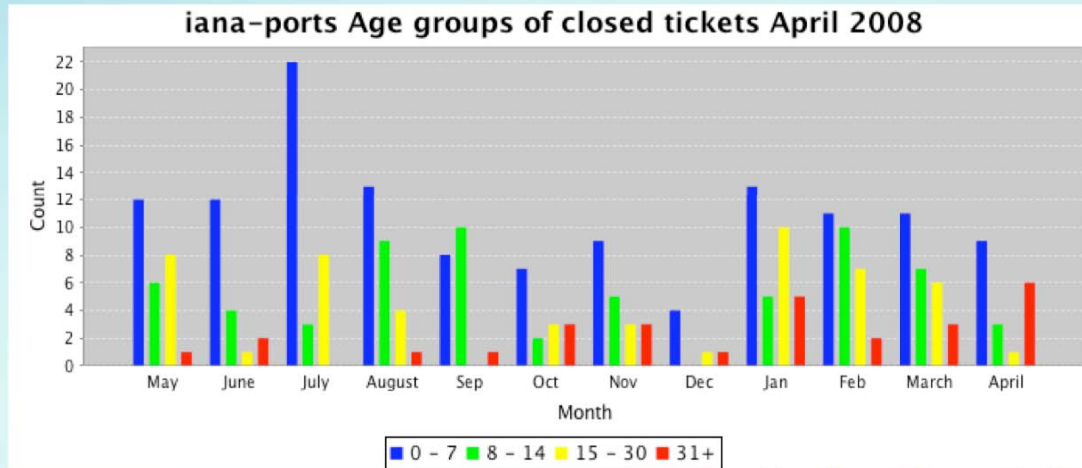
- Root Zone change requests



# Improvements in IANA function



# Improvements in IANA function



# IPv4 depletion - IPv6 implementation



Presentation on IPv6  
Today 12:30 -  
Giacometti

- With impending implementation of new gTLDs, IPv6 adoption more critical than ever
- New products and services will connect directly to Internet — will require IPv6 robustness and capacity building
- Each device will need its own IP address
- ICANN is
  - Converting to IPv6 corporation-wide
  - Working with RIRs and the NRO to highlight issues in IPv4 depletion and IPv6 adoption



# Changes to ICANN meetings



- Shorter by one day to optimize time
- One meeting each year is to focus on Business Access Agenda for businesses in the domain name space
- Today's events
  - 08:30 - 09:00 Utrillo Welcome ceremony
  - 10:00 - 10:10 Picasso Welcome from the Chairman
  - 10:10 - 12:30 Picasso New gTLDs and IDNs
  - 12:30 - 13:30 Giacometti IPv6 presentation
- Tuesday's events
  - 10:00 - 12:30 Utrillo Cross constituency meeting
  - 17:30 - 18:30 Picasso GAC meeting with ICANN Board



# Translation programme



Workshop Translation  
Programme  
Thursday 13:00 -  
Utrillo

- Four categories of documents
  - Each category's languages based on demand
  - Community acts as expert reviewers
  - Dedicated translation expert to create standards
  - Translation outsourced to experts
- Interpretation during ICANN meetings is in host nation and regional languages
- Board to approve program at Paris meeting

Outreach  
Information

Strategic  
Documents

Policy  
Documents

Other  
Documents



See Translation Programme draft report at <http://www.icann.org/announcements/announcement-13feb08.htm>



# Compliance activities



- Plan to grow and enhance compliance activities to protect registrants in 2009 Op Plan—Budget
- Compliance Department
  - Oversees and enforces terms of consensus policies
  - Conducts and reports on regular compliance audits/surveys
  - Publishes advisories to registrars/registries

Workshop on  
Registrant Protection  
Today 11:00 - Utrillo



See May Compliance Newsletter at <http://www.icann.org/compliance/newsletter/pdf>



**Thank You**

